

# NOTICE OF BUDGET HEARING

2027  
State of Kansas  
Special District

The governing body of  
**Attica Hospital District No. 1**  
Harper County

will meet on September 15, 2026 at 5:00 PM at 302 N Botkin Street, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 302 N Botkin Street, Attica, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                   | Prior Year Actual 2025 |                  | Current Year Estimate for 2026 |                  | Proposed Budget Year for 2027     |                             |                              |
|------------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-----------------------------|------------------------------|
|                        | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of -1 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General                | 4,437,312              | 23.097           | 4,830,374                      | 13.905           | 8,069,977                         | 143,577                     | 6.500                        |
| Debt Service           |                        |                  |                                |                  |                                   |                             |                              |
|                        |                        |                  |                                |                  |                                   |                             |                              |
|                        |                        |                  |                                |                  |                                   |                             |                              |
|                        |                        |                  |                                |                  |                                   |                             |                              |
|                        |                        |                  |                                |                  |                                   |                             |                              |
| Totals                 | 4,437,312              | 23.097           | 4,830,374                      | 13.905           | 8,069,977                         | 143,577                     | 6.500                        |
| Revenue Neutral Rate** |                        |                  |                                |                  |                                   |                             | 13.699                       |
| Less: Transfers        | 0                      |                  | 0                              |                  | 0                                 |                             |                              |
| Net Expenditures       | 4,437,312              |                  | 4,830,374                      |                  | 8,069,977                         |                             |                              |
| Total Tax Levied       | 422,172                |                  | 302,563                        |                  | xxxxxxxxxxxxxxxx                  |                             |                              |
| Assessed Valuation     | 18,278,807             |                  | 21,760,338                     |                  | 22,087,774                        |                             |                              |

### Outstanding Indebtedness,

| Jan 1,            | 2024 | 2025 | 2026 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Attica Hospital District No. 1