

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2027 Special District

The governing body of
Coldwater-Wilmore Regional Library
Comanche County

will meet on September 14, 2026 at 5:15 PM at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Coldwater Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	78,796	4.024	90,027	3.562	163,863	68,579	3.562
Debt Service							
Employee Benefit	23,714	0.990	24,596		42,423	19,065	0.990
Totals	102,510	5.014	114,623	3.562	206,286	87,644	4.552
<i>Revenue Neutral Rate**</i>							<i>3.724</i>
Less: Transfers	0		0		0		
Net Expenditures	102,510		114,623		206,286		
Total Tax Levied	108,822		71,687		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	21,701,054		20,124,590		19,250,404		

Outstanding Indebtedness,

Jan 1,	<u>2024</u>	<u>2025</u>	<u>2026</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Coldwater-Wilmore Regional Library