

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Protection

will meet on September 9, 2026 at 7:00pm at Protection Township Library, 404 N Broadway Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall, 108 W Walnut and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	406,997	91.362	491,000	91.340	493,285	184,872	92.040
Special Highway			80,000		27,809		
Waterworks System	123,139		165,000		209,835		
Sewage Disposal	103,605		112,757		141,469		
Solid Waste	75,397		83,000		125,369		
Special Parks & Recreation			5,000		16,857		
Non-Budgeted Funds-A							
Totals	709,138	91.362	936,757	91.340	1,014,624	184,872	92.040
<i>Revenue Neutral Rate**</i>							91.040
Less: Transfers	50,000		50,000		50,000		
Net Expenditure	659,138		886,757		964,624		
Total Tax Levied	180,853		182,858		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,979,452		2,001,981		2,008,603		
Outstanding Indebtedness, January 1,	2024		2025		2026		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	170,957		129,847		87,669		
Lease Purchase Principal	0		0		50,621		
Total	170,957		129,847		138,290		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Jennifer Monroe

Official Title: City Clerk