

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2027 State of Kansas
Special District

The governing body of
Hospital District No 6 of Harper County, Kansas
Harper County

will meet on August 27th at 5:15 PM in the Patterson Health Center Large Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Patterson Health Center's CFO Office and will be available at this hearing.

SUPPORTING COUNTIES
Harper County (home county) Kingman County

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of Current Year Estimate for 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,780,451	13.407	26,878,363	14.068	28,650,569	1,070,764	13.779
Debt Service							
Employee Fund	715,000	9.206	718,000	8.547	721,000	686,588	8.836
Totals	23,495,451	22.613	27,596,363	22.615	29,371,569	1,757,352	22.615
<i>Revenue Neutral Rate**</i>							22.331
Less: Transfers	0		0		0		
Net Expenditures	23,495,451		27,596,363		29,371,569		
Total Tax Levied	1,655,146		1,744,473		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	72,920,932		77,140,122		77,707,369		

Outstanding Indebtedness,	8		
Jan 1,	2024	2025	2026
G.O. Bonds	0	0	0
Revenue Bonds	4,426,357	3,848,183	3,250,049
Other	0	0	0
Lease Pur. Princ.	298,143	243,741	287,046
Total	4,724,500	4,091,924	3,537,095

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Sarah Teaff
Chief Executive Officer