

2027

NOTICE OF BUDGET HEARING

The governing body of

City of Wilmore

will meet on August 31, 2026 at 7:00 PM at Wilmore Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clark Yost's Home 204 S Main St. Wilmore, KS 67155 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of Current Year Estimate for 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Estimate Tax Rate*
General	11,245	14.877	12,302	14.742	13,303	4,085	13.932
Debt Service							
Library							
Special Highway	958		900		900		
Totals	12,203	14.877	13,202	14.742	14,203	4,085	13.932
					Revenue Neutral Rate**		13.934
Less: Transfers	0		0		0		
Net Expenditure	12,203		13,202		14,203		
Total Tax Levied	4,100		4,085		xxxxxx		
Assessed Valuation	273,567		277,093		293,179		

Outstanding Indebtedness,

January 1,	2024
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2025
0
0
0
0
0
0

2026
0
0
0
0
0
0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Clark Yost

City Official Title: City of Wilmore