

NOTICE OF BUDGET HEARING

The governing body of
Powell Township Cemetery
Comanche County

will meet on August 31, 2026 at 6:45 PM at Wilmore Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark Yost's Home 204 S Main St. Wilmore, KS 67155 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2025		Current Year Estimate 2026		Proposed Budget 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,990	2.235	4,456	2.531	3,850	3,257	2.460
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,990	2.235	4,456	2.531	3,850	3,257	2.460
Revenue Neutral Rate**							2.461
Less: Transfers	0		0		0		
Net Expenditure	3,990		4,456		3,850		
Total Tax Levied	3,259		3,520		xxxxxx		
Assessed Valuation:							
Township	1,456,168		1,287,299		1,324,080		
Outstanding Indebtedness,							
Jan 1	2024		2025		2026		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Norine Fry
Powell Township Cemetery