

NOTICE OF BUDGET HEARING

The governing body of
Protection Township Cemetery
Comanche County

will meet on Septmeber 3, 2026 at 1:00 PM at Protection Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2025		Current Year Estimate 2026		Proposed Budget 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,309	2.173	17,750	2.000	18,185	14,512	2.116
Debt Service							
Library							
Road							
Special Machinery							
Totals	18,309	2.173	17,750	2.000	18,185	14,512	2.116
Revenue Neutral Rate**							2.117
Less: Transfers	0		0		0		
Net Expenditure	18,309		17,750		18,185		
Total Tax Levied	17,849		17,818		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,208,175		7,260,289		6,859,077		
Outstanding Indebtedness, Jan 1	2024		2025		2026		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Doug Brooks
Protection Township Cemetery