

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 511 will meet on the 16th day of September 2026 at 5:50 PM at 718 N. Main, Attica, KS 67009 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office, on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,195,897	20.000	2,203,265	20.000	2,314,089	254,544	20.000
Supplemental General (LOB)	08	692,998	28.607	708,098	25.597	772,786	342,626	22.825
SPECIAL REVENUE								
Federal Funds	07	62,404		85,426		72,830		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	288,715		339,031		329,870		
Bilingual Education	14	0		0		386		
Virtual Education	15	0		0		0		
Capital Outlay	16	289,694	7.989	622,421	8.000	918,000	120,089	8.000
Driver Training	18	2,610		0		3,390		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	97,913		111,899		120,453		
Professional Development	26	6,890		4,457		5,294		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	334,361		351,892		425,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	0		0		0		
Gifts and Grants	35	58,856		45,706		44,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	180,632		192,163		208,785		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	21,369		38,155				
Activity Fund	56	66,808		81,147				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,299,147	56.596	4,783,660	53.597	5,214,883	717,259	50.825
Less: Transfers	105	860,189		968,780		928,328		
NET USD EXPENDITURES	110	3,438,958		3,814,880		4,286,555		
TOTAL USD TAXES LEVIED	115	607,119		740,103		717,259		

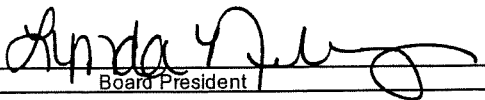
¹ Sponsoring District Only

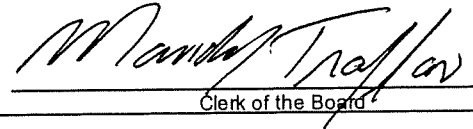
*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$607,119		\$740,103		\$717,259		
Assessed Valuation - General Fund	128	\$9,251,010		\$12,278,452		\$12,727,208		
Assessed Valuation - All Other Funds	130	\$11,534,028		\$14,557,954		\$15,011,096		
Assessed Valuation - Capital Outlay	129	\$11,516,729		\$14,548,471		\$15,011,096		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	106,900		77,830		42,221		
TOTAL USD DEBT	155	106,900		77,830		42,221		

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Board President


Clerk of the Board