

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 331 will meet on the 14th day of September 2026 at 5:50 PM at 625 N Spruce St, Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,507,168	20.000	8,690,080	20.000	9,288,745	1,313,414	20.000
Supplemental General (LOB)	08	2,829,795	18.850	2,929,526	17.794	3,067,478	1,632,273	18.828
SPECIAL REVENUE								
Federal Funds	07	435,708		445,423		432,078		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	83,359		94,225		170,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,297,469		1,518,486		2,159,917		
Bilingual Education	14	19,077		10,675		20,500		
Virtual Education	15	136,166		115,483		188,661		
Capital Outlay	16	1,099,438	8.000	845,840	8.000	2,756,056	668,493	8.000
Driver Training	18	8,225		9,350		63,879		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	719,781		686,951		937,663		
Professional Development	26	11,051		7,471		21,670		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,782,255		1,751,284		2,423,245		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	680,207		604,286		950,431		
Gifts and Grants	35	270,687		260,502		327,680		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	860,666		895,618		1,009,809		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	10,936		80,744				
Activity Fund	56	113,486		152,678				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	18,865,474	46.850	19,098,622	45.794	23,817,812	3,614,180	46.828
Less: Transfers	105	4,244,702		4,245,411		4,300,500		
NET USD EXPENDITURES	110	14,620,772		14,853,211		19,517,312		
TOTAL USD TAXES LEVIED	115	3,427,060		3,502,927		3,614,180		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

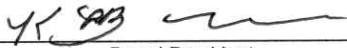
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	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	404,241	5.000	434,595	5.000	455,200	433,480	5.000
Rec Comm Emp Benefits & Spec Liab	86	72,000	0.926	53,200	0.568	54,500	50,353	0.581
TOTAL OTHER	120	476,241	5.926	487,795	5.568	509,700	483,833	5.581
TOTAL TAXES LEVIED	125	\$3,923,560		\$3,985,847		\$4,098,013		

Assessed Valuation - General Fund	128	\$58,873,919	\$63,288,975	\$65,670,685
Assessed Valuation - All Other Funds	130	\$78,708,490	\$83,784,815	\$86,696,035
Assessed Valuation - Capital Outlay	129	\$75,092,710	\$80,145,371	\$83,561,645

Outstanding Indebtedness, July 1		2024	2025	2026
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	0
TOTAL USD DEBT	155	0	0	0

*Tax Rates are expressed in Mills


Board President


Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 331 will meet on the 14th day of September 2026 at 5:45 PM at 625 N Spruce St, Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.

	Revenue Neutral				2026-2027	
	2025-2026				Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)		
General	\$1,265,780	20.000	\$1,265,780	18.766	\$1,313,414	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$1,543,296	17.794	\$1,543,296	17.801	\$1,632,273	18.828
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$693,851	8.000	\$656,809	7.576	\$668,493	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$0	0.000			\$0	0.000
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board/District	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$3,502,927	45.794	\$3,465,885	44.143	\$3,614,180	46.828
Total Taxes Levied Excluding General Fund	\$2,237,147	25.794	\$2,200,105	25.377	\$2,300,766	26.828


Board President


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