

NOTICE OF BUDGET HEARING

The governing body of
City of Isabel
 will meet on September 2, 2026 at 7:00 PM at City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,211	15.609	42,000	16.020	65,098	8,239	15.075
Special Highway	1,875		5,000		18,488		
Gas	50,344		51,000		51,446		
Electric	90,670		81,000		117,613		
Water	34,146		29,000		32,703		
Sewer	16,132		29,000		34,161		
Trash	14,509		13,000		19,573		
Non-Budgeted Funds-A	433,135						
Totals	664,022	15.609	250,000	16.020	339,082	8,239	15.075
<i>Revenue Neutral Rate**</i>							<i>15.076</i>
Less: Transfers	10,000		15,000		0		
Net Expenditure	654,022		235,000		339,082		
Total Tax Levied	7,890		8,240		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	505,501		514,336		546,541		
Outstanding Indebtedness, January 1,	2024		2025		2026		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Crystal Cummins

Official Title: City Clerk