

NOTICE OF BUDGET HEARING

The governing body of

Comanche County Recreation Commission

will meet on September 2, 2026 at 7:00 pm at Hatfield Furniture Store (125 E. Main, Coldwater, KS) for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Comanche County (home county) Kiowa County, Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024/2025	Current Year Estimated 2025/2026	Proposed Budget Year 2026/2027
General	46,174	67,923	175,982
Totals	46,174	67,923	175,982

Lease Purchases:

July 1,

<u>2023</u>	<u>2024</u>	<u>2025</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

1.159

Total Proposed Estimated Tax Rate

1.000

AJ Prusa
Board Member