State of Kansas
County
2027

Barber County

NOTICE OF BUDGET HEARING

The governing body of
Barber County
will meet on August 24, 2026 at 9:00 AM at Barber County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Barber County Courthouse - County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,254,367	18.911	4,513,060	14.110	6,113,287	1,864,487	16.303
Road & Bridge	2,346,055	20.928	2,430,000	16.143	2,553,692	2,153,671	18.832
Debt Service							
Noxious Weed	89,081	1.373	152,000	0.945	217,194	107,322	0.938
Extension Council	163,893	1.691	165,000	1.340			
Public Health	215,135	3.179	533,000	1.711	565,569		
Ambulance	408,540	4.567	696,500	4.275	864,704	488,854	4.275
Intellectual Disability	54,997	0.565	57,322	0.464			
Mental Health	54,998	0.565	56,316	0.456			
Appraiser	274,251	2.487	300,000	2.167	349,872	276,979	2.422
Council on Aging	107,986	1.117	120,000	0.981			
Employee Benefit	1,806,801	16.666	2,207,000	16.023	2,364,692	1,876,596	16.409
Noxious Weed Capital Out					31,552		
Emergency 911	96,535		34,759		132,564		
Special Alcohol & Drug	10,000		1,500		26,140		
Solid Waste	574,518		309,000		730,643		
Park and Recreation	4,800		2,500		8,037		
Municipalities Fight Addic	7,960		15,000		38,057		
Capital Improvement	45,453		169,305		2,598,133		
Equipment Reserve	17,942		205,575		1,410,607		
Non-Budgeted Funds-A	296,715						
Non-Budgeted Funds-B	1,811						
Non-Budgeted Funds-C	46,209						
Non-Budgeted Funds-D	303,382						
Totals	11,181,429	72.049	11,967,837	58.615	18,004,743	6,767,909	59.179
						*Revenue Neutral Rate ***	*59.179*
Less: Transfers	1,303,968		610,638		1,390,000		
Net Expenditure	9,877,461		11,357,199		16,614,743		
Total Tax Levied	6,791,981		6,768,132		xxxxxxxxxxxxxxxxx		
Assessed Valuation	94,267,967		115,465,673		114,362,043		

Outstanding Indebtedness, January 1,	2024	2025	2026
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	3,110,078	2,476,389	1,969,602
Total	3,110,078	2,476,389	1,969,602

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Amy Sill
County Clerk

No assurance is provided.