

KINGMAN COUNTY

NOTICE OF BUDGET HEARING

The governing body of
KINGMAN COUNTY

will meet on Monday, August 31, 2026 at 9:00 am at BOCC Meeting Room, Kingman County Courthouse, 130 N Spruce, Kingman KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Treasurer Office, Kingman County Courthouse, 130 N Spruce, Kingman KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,753,547	32.046	6,994,575	20.963	7,948,320	4,257,841	34.369
Debt Service	367,260	2.890	375,000	2.505	4,375,000		
Road & Bridge	1,910,844	10.259	2,123,900	12.455	1,800,000	727,720	5.874
Special Bridge	242,223	0.003	425,000	3.619	44,818		
Public Health	269,031	0.256	295,750	1.818	287,700		
Expo Center	120,966	0.508	138,900	0.439	148,100	55,851	0.451
Appraiser	197,904	1.538	233,375	1.607	231,950	160,150	1.293
Noxious Weed	109,033	0.003	107,400		110,800		
Employee Benefits	2,286,855	17.931	2,720,100	17.909	2,435,500	2,218,572	17.908
Ambulance	81,968	0.051	636				
Rainy Day Reserve			390,000		1,110,000		
KS Fights Addiction					44,500		
Special Alcohol & Drug	6,064		6,000		10,000		
Special Parks & Recreation					23		
Solid Waste	139,240		154,200		171,100		
911 Communications	72,629		75,000		115,000		
Non-Budgeted Funds-A	3,297,007						
Non-Budgeted Funds-B	1,741,692						
Non-Budgeted Funds-C	23,467						
Totals	17,619,730	65.485	14,039,836	61.315	18,832,811	7,420,134	59.895
Revenue Neutral Rate **							
Less: Transfers	3,506,054		1,268,136		742,000		
Net Expenditure	14,113,676		12,771,700		18,090,811		
Total Tax Levied	7,443,432		7,420,243		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	113,661,856		121,014,080		123,885,827		

Outstanding Indebtedness,

	2024	2025	2026
January 1,			
G.O. Bonds	6,745,000	6,505,000	6,265,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	165,744	237,758	106,608
Total	6,910,744	6,742,758	6,371,608

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Carol Noblit
County Clerk

Carol Noblit