

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 300 will meet on the 9th day of September 2026 at 6:45 PM at 600 E Garfield, Coldwater, KS 67029 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,960,849	20.000	3,978,765	20.000	3,966,597	472,357	20.000
Supplemental General (LOB)	08	1,205,126	24.835	1,201,964	27.152	1,300,217	765,256	26.483
SPECIAL REVENUE								
Federal Funds	07	109,254		116,757		120,104		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	479,697		724,680		770,196		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	276,290	7.852	341,375	8.000	755,585	231,166	8.000
Driver Training	18	0		0		9,335		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	389,246		479,603		518,790		
Professional Development	26	5,507		7,735		13,758		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	691,721		664,018		1,018,192		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	74,453		85,029		104,546		
Gifts and Grants	35	0		3,498		286,116		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	277,343		285,567		351,247		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	70,149		9,231				
Activity Fund	56	103,879		104,045				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,643,514	52.687	8,002,267	55.152	9,214,683	1,468,779	54.483
Less: Transfers	105	1,532,925		1,536,265		1,703,634		
NET USD EXPENDITURES	110	6,110,589		6,466,002		7,511,049		
TOTAL USD TAXES LEVIED	115	1,663,229		1,585,541		1,468,779		

1. Sponsoring District Only

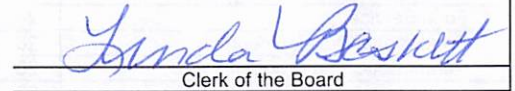
*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	72,184	1.000	35,912	1.094	39,000	28,896	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	72,184	1.000	35,912	1.094	39,000	28,896	1.000
TOTAL TAXES LEVIED	125	\$1,696,688		\$1,619,027		\$1,497,675		
Assessed Valuation - General Fund	128	\$28,477,302		\$25,479,346		\$23,617,836		
Assessed Valuation - All Other Funds	130	\$33,459,261		\$30,608,636		\$28,895,688		
Assessed Valuation - Capital Outlay	129	\$33,056,121		\$30,608,636		\$28,895,688		
Outstanding Indebtedness, July 1								
		2024		2025		2026		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

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Board President


Clerk of the Board