

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
ISABEL CEMETERY # 5 JT
BARBER COUNTY

will meet on August 11, 2026 at 7:00 pm at Isabel Senior Center, Isabel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Isabel Senior Center, Isabel, KS and will be available at this hearing.

SUPPORTING COUNTIES
BARBER COUNTY (home county) PRATT COUNTY

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of Current Year Estimate for 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,861	0.575	8,263	0.696	8,263	2,622	0.681
Equipment							
Totals	4,861	0.575	8,263	0.696	8,263	2,622	0.681
Revenue Neutral Rate**							0.681
Less: Transfers	2,200		0		0		
Net Expenditures	2,661		8,263		8,263		
Total Tax Levied	2,629		2,626		xxxxxxxxxxxxxxx		
Assessed Valuation:	4,570,065		3,852,300		3,852,300		

Outstanding Indebtedness,

	2024	2025	2026
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Gay Simpson, Treasurer

