

2027

NOTICE OF BUDGET HEARING

The governing body of
City of Norwich

will meet on August 3, 2026 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	349,550	65.050	358,768	62.008	526,698	198,026	56.881
Library	19,615	3.923	20,410	3.933	31,981	13,693	3.933
Employee Benefits	34,247	11.508	33,398	11.381	65,418	39,621	11.381
Special Highway	50,022		11,521		46,821		
Fire	86,693		76,456		86,437		
Recreation Commission	76,539		88,172		95,663		
Emergency Medical Service	265,638		255,846		287,816		
Water Utility	164,763		146,308		237,533		
Sewer Utility	54,830		48,504		82,840		
Non-Budgeted Funds-A	76,027						
Totals	1,177,924	80.481	1,039,383	77.322	1,461,207	251,340	72.195
Revenue Neutral Rate**							72.195
Less: Transfers	30,000		36,000		30,000		
Net Expenditure	1,147,924		1,003,383		1,431,207		
Total Tax Levied	251,341		251,341		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,122,971		3,250,592		3,481,387		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2024		2025		2026		
Revenue Bonds	0		0		0		
Other	992,857		925,812		857,330		
Lease Purchase Principal	185,761		172,585		137,223		
Total	1,178,618		1,098,397		994,553		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Carol Poe

Official Title: City Clerk

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