

NOTICE OF BUDGET HEARING

State of Kansas
2027 Special District

The governing body of
LAKE CITY CEMETERY #4
BARBER COUNTY

will meet on August 12, 2026 at 7:30 pm at 14873 NW River Rd, Lake City, KS 67071 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 14873 NW River Rd, Lake City, KS 67071 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,190	2.811	17,482	0.711	17,482	11,111	0.718
Equipment	100						
Totals	11,290	2.811	17,482	0.711	17,482	11,111	0.718
<i>Revenue Neutral Rate**</i>							<i>0.718</i>
Less: Transfers	4,200		0		0		
Net Expenditures	7,090		17,482		17,482		
Total Tax Levied	11,122		11,112		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,955,647		15,625,463		15,480,779		

Outstanding Indebtedness,

	2024	2025	2026
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Joan Jacobs, Secretary/Treasurer

