

NOTICE OF BUDGET HEARING

The governing body of

HAZELTON CITY

will meet on August 10, 2026 at 7:00 pm at Hazelton City Bldg., Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hazelton City Bldg., Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of Current Year Estimate for 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Estimate Tax Rate*	
General	61,507	38.496	71,790	38.206	71,790	23,606	37.730	
Special Highway			10,766		10,388			
Water	36,498		80,974		80,974			
Sewer	14,402		33,555		33,555			
Trash	10,650		23,806		23,806			
Equipment Reserve								
Capital Impv. Reserve	44,801							
Totals	167,858	38.496	220,891	38.206	220,513	23,606	37.730	
<i>Revenue Neutral Rate**</i>								37.733
Less: Transfers	0		0		0			
Net Expenditure	167,858		220,891		220,513			
Total Tax Levied	23,615		23,610		xxxxxxxxxxxxxxxxxxxx			
Assessed Valuation	613,251		617,899		625,652			

Outstanding Indebtedness, January 1,	2024	2025	2026
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Gina Steward
City Official Title: City Clerk
Gina Steward city clerk