

NOTICE OF BUDGET HEARING

State of Kansas
2027 Special District

The governing body of
Crown Hill Cemetery
Comanche County

meet on August 12, 2026 at 10:00 a.m. at Hatfield-Prusa Funeral Home, 206 N. Philadelphia, Coldwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Hatfield-Prusa Funeral Home, 206 N. Philadelphia, Coldwater, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	42,342	1.798	52,391	1.904	62,041	35,585	1.985
Debt Service							
Totals	42,342	1.798	52,391	1.904	62,041	35,585	1.985
Revenue Neutral Rate**							2.001
Less: Transfers	0		0		0		
Net Expenditures	42,342		52,391		62,041		
Total Tax Levied	36,412		35,852		xxxxxxxxxxxxxxxx		
Assessed Valuation	20,244,886		18,837,291		17,926,324		

Outstanding Indebtedness,
Jan 1,

	2024	2025	2026
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Crown Hill Cemetery - Steve Prusa