

NOTICE OF BUDGET HEARING

State of Kansas
2027 Special District

The governing body of
ATTICA CEMETERY
HARPER COUNTY

will meet on August 11, 2026 at 7:00 pm at Francis Ward Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Francis Ward Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	124,838	4.186	78,341	3.353	78,329	70,277	3.301
Equipment							
Totals	124,838	4.186	78,341	3.353	78,329	70,277	3.301
Revenue Neutral Rate**							3.301
Less: Transfers	0		0		0		
Net Expenditures	124,838		78,341		78,329		
Total Tax Levied	70,245		70,260		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,781,227		29,957,547		21,290,182		

Outstanding Indebtedness,

	2024	2025	2026
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Bruce Warren, Member

