

NOTICE OF BUDGET HEARING

State of Kansas
2027 Special District

The governing body of
HIGHLAND CEMETERY #1
BARBER COUNTY

will meet on August 13, 2026 at 6:30 am at Cemetery Building, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cemetery Building, Medicine Lodge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	134,023	3.286	140,426	2.633	140,426	108,232	2.602
Equipment	5,000						
Totals	139,023	3.286	140,426	2.633	140,426	108,232	2.602
Revenue Neutral Rate**							2.602
Less: Transfers	44,400		0		0		
Net Expenditures	94,623		140,426		140,426		
Total Tax Levied	108,279		108,246		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	32,949,249		41,105,365		41,593,147		487782

Outstanding Indebtedness,

	2024	2025	2026
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Tim Marshall, Trustee

Tim Marshall