

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAR**

State of Kansas  
Special District

The governing body of  
**Fire District #1 General**  
Barber County

will meet on August 24, 2026 at 9:30 AM at Barber County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate  
Detailed budget information is available at County Courthouse - County Clerk's Office and will be available at this hearing

**SUPPORTING COUNTIES**  
Barber County (home county)

**BUDGET SUMMARY**

Proposed Budget 2027 Expenditures and Amount of Current Year Estimate for 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

| FUND                | Prior Year Actual 2025 |                  | Current Year Estimate for 2026 |                  | Proposed Budget Year for 2027     |                               |                              |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
|                     | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2026 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General             | 241,861                | 3.556            | 257,500                        | 2.445            | 295,336                           | 282,348                       | 3.709                        |
| Debt Service        |                        |                  |                                |                  |                                   |                               |                              |
|                     |                        |                  |                                |                  |                                   |                               |                              |
|                     |                        |                  |                                |                  |                                   |                               |                              |
|                     |                        |                  |                                |                  |                                   |                               |                              |
| Non-Budgeted Funds  | 4,375                  |                  |                                |                  |                                   |                               |                              |
| <b>Totals</b>       | <b>246,236</b>         | <b>3.556</b>     | <b>257,500</b>                 | <b>2.445</b>     | <b>295,336</b>                    | <b>282,348</b>                | <b>3.709</b>                 |
|                     |                        |                  |                                |                  | <i>Revenue Neutral Rate**</i>     |                               | <i>2.465</i>                 |
| Less: Transfers     | 40,000                 |                  | 0                              |                  | 0                                 |                               |                              |
| Net Expenditures    | 206,236                |                  | 257,500                        |                  | 295,336                           |                               |                              |
| Total Tax Levied    | 187,649                |                  | 187,649                        |                  | xxxxxxxxxxxxxxxxxxxx              |                               |                              |
| Assessed Valuation: | 77,616,319             |                  | 76,729,714                     |                  | 76,121,946                        |                               |                              |

Outstanding Indebtedness,

|                   | <u>2024</u> | <u>2025</u> | <u>2026</u> |
|-------------------|-------------|-------------|-------------|
| Jan 1,            |             |             |             |
| G.O. Bonds        | 0           | 0           | 0           |
| Revenue Bonds     | 0           | 0           | 0           |
| Other             | 0           | 0           | 0           |
| Lease Pur. Princ. | 0           | 0           | 0           |
| <b>Total</b>      | <b>0</b>    | <b>0</b>    | <b>0</b>    |

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Amy Sill