

RESOLUTION #08-2026

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF LAMONT, OKLAHOMA FOR THE FISCAL YEAR 2026-2027, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 110.S. 17-201 ET SEQ.

WHEREAS, the Board of Trustees of the Town of Lamont, Oklahoma, caused to prepare a budget for the Town of Lamont, Oklahoma, including the Lamont Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act, 11 O.S. 17-201, et seq., and

WHEREAS, a public hearing was held on June 8, 2026, after due notice was given according to law, whereby opportunity was given to the public to provide comments, recommendations or information to the Board of Trustees of the Town of Lamont, Oklahoma, on said budget: and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF LAMONT, OKLAHOMA, that the budget for the Town of Lamont, Oklahoma, including the Lamont Public Works Authority, for the fiscal year 2026-2027, prepared pursuant to the Oklahoma Municipal Budget Act, 11, O.S. 17-201 et seq., copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the town of Lamont, Oklahoma, the same to be effective as of July 1, 2026.

PASSED AND ADOPTED THIS 8TH DAY OF JUNE 2026.



ATTEST

TOWN OF LAMONT

A handwritten signature in black ink, appearing to be "Will Felt", written over a horizontal line.

Lamont Town Bookkeeper

A handwritten signature in black ink, appearing to be "Jeff Felt", written over a horizontal line.

Mayor

Town of Lamont

General Fund Proposed Budget FYE 27

300.00	Operating Revenues	FYE 27 Final
305.00	Sales tax	\$123,500.00
306.00	Cigarette tax	\$300.00
310.00	Franchise taxes	\$11,425.00
315.00	Use Tax (GG)	\$37,500.00
320.00	Alcoholic Beverage Tax (GG)	\$19,500.00
330.00	Other Revenue	\$4,000.00
335.00	Interest (GG)	\$1,500.00
340.00	REAP Grant (GG)	\$120,000.00
342.00	Community Events	\$1,675.00
345.00	Gas excise tax (SA)	\$500.00
350.00	Motor vehicle tax (SA)	\$1,900.00
355.00	Total Operating Revenues	\$321,800.00
400.00	Operating Expenses	
404.00	Administrative Expense	\$0.00
410.00	Personal Services (GG)	\$6,000.00
410.01	Salaries (GG)	\$36,000.00
410.02	Payroll taxes (GG)	\$2,900.00
410.03	Work Comp (GG)	\$1,500.00
410.04	Employee benefits (GG)	\$6,500.00
410.07	Contract Labor (GG)	\$25,000.00
415.00	Materials and Supplies (GG)	\$22,000.00
415.40	Materials and Supplies REAP (GG)	\$120,000.00
420.00	other services and charges (GG)	\$65,000.00
430.00	Total General Government	\$284,900.00
465.00	Street Alley Department	
470.00	Contract Labor (SA)	\$3,000.00
475.00	Materials and Supplies (SA)	\$3,586.00
490.00	Total Street Alley Department	\$6,586.00
495.00	Reserve Account	\$30,314.00
	Total General Government Operating Expenses	\$321,800.00
	Net Revenue over/(under) Expenditures	\$0.00

Lamont Public Works Authority

Budget FYE 27

300.00	Operating Revenues	FYE 27 Budget
302.00	Sewer Sales	\$51,550.00
303.00	Maintenance Fee	\$54,000.00
304.00	Trash Sales	\$49,450.00
305.20	Water Treatment Replace	\$265.00
306.00	Water Sales	\$91,000.00
308.00	Late Fee's	\$4,500.00
504.00	Interest Income Utility	\$1,751.00
	Total LPWA Operating Revenue	\$252,516.00
416.00	Sewer Department	
418.07	Contract Labor (SW)	\$2,115.00
420.00	Materials and Supplies (SW)	\$5,000.00
422.00	Other Services and Charges (SW)	\$1,600.00
424.00	Total Sewer Department	\$8,715.00
426.00	Trash Department	
426.03	Other Services and charges (TR)	\$23,232.00
426.00	Total Trash Department	\$23,232.00
428.00	Water Department	
430.01	Salaries (WT)	\$68,000.00
430.02	Payroll Taxes (WT)	\$6,000.00
430.03	Work Comp (WT)	\$2,000.00
430.04	Other Employee Benefits (WT)	\$6,500.00
430.07	Contract Labor (WT)	\$65,000.00
432.00	Materials and Supplies (WT)	\$45,000.00
434.00	Other Services and charges (WT)	\$28,069.00
438.00	Total Water Department	\$220,569.00
440.00	Total Operating Expenses	\$252,516.00
516.00	Net Revenue over/(under) Expenditures	\$0.00

Lamont Fire Department

Budget FYE 27

300.00	OPERATING REVENUES	FYE 27 Budget
310.00	Other Revenues	
312.00	Donations	\$200.00
320.00	Grants	\$9,000.00
325.00	Total Operating Revenues	\$9,200.00
400.00	OPERATING EXPENSES	
405	Personal Service	
405.02	Firefighter's pension	\$1,200.00
410.00	Materials and supplies	\$1,625.00
	Other Services and Charges	\$6,375.00
425.00	Total Expenditures	\$9,200.00
	Net Revenue over/(under) Expenditures	\$0.00