

<b>MEDFORD CITY OK</b>		
<b>PROPOSED 2026/2027 BUDGETS</b>		
		<b>2027 BUDGET</b>
<b>GENERAL FUND</b>		
TOTAL REVENUE		\$ 1,291,500
TOTAL EXPENDITURE		\$ 1,271,925
<b>REV/EXP OVER/UNDER +/-</b>		<b>\$ 19,575</b>
<b>PUBLIC WORKS AUTHORITY</b>		
TOTAL REVENUE		\$ 735,000
TOTAL EXPENDITURE		\$ 690,396
<b>REV/EXP OVER/UNDER +/-</b>		<b>\$ 44,604</b>
<b>MEDA COUNTRY MARKET</b>		
TOTAL REVENUE		\$ 1,963,000
TOTAL EXPENDITURE		\$ 1,963,000
<b>REV/EXP OVER/UNDER +/-</b>		<b>\$ -</b>
<b>NEDRA NICHOLS PITTS FUND (NNP)</b>		
TOTAL REVENUE		\$ 50,000
TOTAL EXPENDITURE		\$ 100,000
<b>REV/EXP OVER/UNDER +/-</b>		<b>\$ (50,000)</b>