2026

## NOTICE OF BUDGET HEARING

The governing body of

Altica Hospital District No. 1

Harper County

will meet on September 17, 2025 at 6:00 pm at 302 N Botkin Street, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 302 N. Botkin Street, Attica, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual -2		Current Year Estimate for -1		Proposed Budget Year for		
		Actual		Actual	Budget Authority for		Proposed Estimated Tax
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax	Rate*
General	4,799,438	19.781	5,991,868	23.097	4,830,374	302,563	13.906
Debt Service							
Totals	4,799,438	19.781	5,991,868	23.097			
					Revenue	Neutral Rate**	19.404
Less: Transfers	0		0		0		
Net Expenditures	4,799,438		5,991,868		4,830,374		
Total Tax Levied	429,011		422,172		xxxxxxxxxxxxx	X	
Assessed Valuation	21,688,190		18,278,807		21,757,786		
Outstanding Indebtedness,							
Jan 1,	<u>-3</u>		<u>-2</u>		<u>-1</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Attica Hospital District No. 1

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988