

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 361 will meet on the 8th day of September 2025 at 6:45 PM at 124 N Jennings, Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

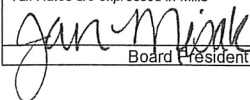
	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,444,671	20.000	8,925,840	20.000	9,603,894	1,344,906	20.000
Supplemental General (LOB)	08	2,790,990	23.200	2,962,285	22.408	3,186,964	1,920,926	23.323
SPECIAL REVENUE								
Federal Funds	07	1,737,305		497,200		553,755		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	23,856		40,661		89,840		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,882,771		1,671,484		2,312,321		
Bilingual Education	14	100,932		242,500		255,400		
Virtual Education	15	48,472		35,643		56,709		
Capital Outlay	16	448,530	3.927	416,651	7.498	2,604,193	610,881	7.565
Driver Training	18	8,574		8,600		43,506		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	553,880		472,142		666,732		
Professional Development	26	22,187		21,921		20,000		
Parent Education Program	28	39,983		43,930		46,400		
Summer School	29	0		0		0		
Special Education	30	1,861,278		1,876,407		2,265,100		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	335,915		333,832		353,800		
Gifts and Grants	35	61,149		36,028		158,926		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	860,381		800,766		841,305		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	136,756		100,216				
Activity Fund	56	0		3,000				
DEBT SERVICE								
Bond and Interest #1	62	481,925	4.785	484,850	4.982	487,325	329,444	4.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	19,839,555	51.912	18,973,956	54.888	23,546,170	4,206,157	54.888
Less: Transfers	105	4,360,886		4,750,613		4,428,749		
NET USD EXPENDITURES	110	15,478,669		14,223,343		19,117,421		
TOTAL USD TAXES LEVIED	115	3,969,484		4,008,890		4,206,157		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$3,969,484		\$4,008,890		\$4,206,157		
Assessed Valuation - General Fund	128	\$70,686,300		\$63,559,413		\$67,245,296		
Assessed Valuation - All Other Funds	130	\$80,250,963		\$78,643,162		\$82,362,291		
Assessed Valuation - Capital Outlay	129	\$78,924,059		\$77,422,796		\$80,750,930		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	3,095,000		2,700,000		2,290,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	2,452,655		2,246,755		2,044,449		
TOTAL USD DEBT	155	5,547,655		4,946,755		4,334,449		

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Board President


Clerk of the Board