NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hospital District No 6 of Harper County, Kansas

Harper County

will meet on Thursday, August 28th at 5:15 pm in the Patterson Health Center Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available in the Patterson Health Center's CFO Office and will be available at this hearing.

SUPPORTING COUNTIES
Harper County (home county) Kingman County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al 2024 Current Year Estima		ate for 2025	Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,089,783	13.179	26,361,183	13.407	28,279,332	1,085,177	14.067
Debt Service							
Employee Fund	715,000	8.512	715,000	9.206	725,000	659,296	8.546
Totals	24,804,783	21.691	27,076,183	22.613	29,004,332	1,744,473	22.613
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Less: Transfers	0		0		0		
Net Expenditures	24,804,783		27,076,183		29,004,332		
Total Tax Levied	1,654,907		1,655,146		xxxxxxxxxxxxx		
Assessed Valuation:	76,299,010		72,920,932		77,145,480		
Outstanding Indebtedness,							
Jan 1,	2023		2024		2025		
G.O. Bonds	4,985,431	[4,426,357		0		
Revenue Bonds	0		0		3,848,183		
Other	0		0		0		
Lease Pur. Princ.	488,464	Į	298,143		243,741		
Total	5,473,895	[4,724,500		4,091,924		
*Tax rates are expressed in mills **Revenue Neutral Rate as define							
Sarah Teafi	f						
Chief Executive Officer			Page No.	7			