

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 331 will meet on the 8 day of September 2025 at 5:50 PM at 209 Parkway, Norwich, KS 7118 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office, on the district website and will be available at this hearing.

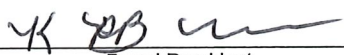

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,395,908	20.000	8,507,168	20.000	8,964,441	1,264,994	20.000
Supplemental General (LOB)	08	2,784,378	17.586	2,829,795	18.850	2,959,049	1,466,775	17.516
SPECIAL REVENUE								
Federal Funds	07	1,902,699		435,708		471,029		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	68,688		83,359		94,225		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,179,174		1,297,469		1,899,373		
Bilingual Education	14	10,176		19,077		28,142		
Virtual Education	15	49,555		136,166		195,563		
Capital Outlay	16	862,616	7.997	1,099,438	8.000	2,389,671	669,915	8.000
Driver Training	18	12,207		8,225		61,209		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	712,921		719,781		730,633		
Professional Development	26	19,050		11,051		23,141		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,861,683		1,782,255		2,722,784		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	654,355		680,207		854,717		
Gifts and Grants	35	436,776		270,687		372,577		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	888,731		860,666		961,579		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	38,425		10,936				
Activity Fund	56	100,777		113,486				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	19,978,119	45.583	18,865,474	46.850	22,728,133	3,401,684	45.516
Less: Transfers	105	4,319,942		4,244,702		4,242,367		
NET USD EXPENDITURES	110	15,658,177		14,620,772		18,485,766		
TOTAL USD TAXES LEVIED	115	3,353,934		3,427,060		3,401,684		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	410,406	4.708	404,241	5.000	434,595	418,697	5.000
Rec Comm Emp Benefits & Spec Liab	86	57,359	0.636	72,000	0.926	53,200	46,796	0.559
TOTAL OTHER	120	467,765	5.344	476,241	5.926	487,795	465,493	5.559
TOTAL TAXES LEVIED	125	\$3,773,854		\$3,923,560		\$3,867,177		
Assessed Valuation - General Fund	128	\$67,183,940		\$58,873,919		\$63,249,700		
Assessed Valuation - All Other Funds	130	\$79,591,702		\$78,708,490		\$83,739,352		
Assessed Valuation - Capital Outlay	129	\$79,266,161		\$75,092,710		\$83,739,352		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		
*Tax Rates are expressed in Mills								
								
Board President		Clerk of the Board						

Exceeding Revenue Neutral for the 2025-2026 School Year


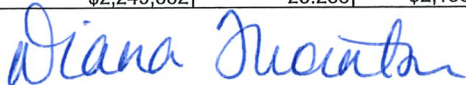
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Revenue Neutral

	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$1,177,478	20.000	\$1,177,478	18.617	\$1,264,994	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$1,579,316	18.850	\$1,579,316	17.718	\$1,466,775	17.516
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$670,266	8.000	\$670,266	7.520	\$669,915	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$0	0.000			\$0	0.000
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$3,427,060	46.850	\$3,427,060	43.855	\$3,401,684	45.516
Total Taxes Levied Excluding General Fund	\$2,249,582	26.850	\$2,249,582	25.238	\$2,136,690	25.516

						
Board President		Clerk of the Board				