2026

CERTIFICATE

To the Clerk of Harper, State of Kansas We, the undersigned officers of

Attica Rec Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted	Page	2020	
Budget	No.	Adopted Bu	
Statement of Cond. Lease-	2	Expenditure	
Purchase/Cert. of Participation		Proposed Bu	
General	3	58,29	94
TOTAL	XXXXXXX	58,29	94
Budget Hearing Notice	4	5 3,2	
Combined Rate/Budget Hearing Notice			
RNR Hearing Notice			
	•		
Total Revenue Neut	ral Rate	3.90	3
Total Proposed Estimated M	3.99	1	
Does budget require a resolution to exceed the	Does budget require a resolution to exceed the RNR?		
Date Received:			
County Clerk		Commission	Members
Permanent		S	ponsoring
Recreation Commission Address			
Attica Rec Commission		City of At	tica/Harper County
PO Box 421	PO Box 421		
Attica, KS 67009	Attio	ca, KS 67009	
		Other County:	0
Provide point of contact:		Other County:	0
Angie Alexander		Other County:	0
POC phone number:		Other County:	0
620-254-7216		Other County:	0
No assurance is provided.			

Attica Rec Commission 2026

Statement of Conditional Lease-Purchase and Certificate of Participation

		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
		of	Int	Date	Amount	@ Beg of FY: Jan 1	for the Year of	for the Year of
Items	Contract	Contract	Rate	of	Financed	Jan 1		
Purchased	Date	(Months)	%	Contract	(Beg Princ)	2025	2025	2026
None								
T-4-1						0	^	0
Total	1					0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

2026

Attica Rec Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2024	2025	2026
Unencumbered Cash Balance	54,263	65,638	51,844
Receipts:	4.000	4.000	4.000
City appropriations	4,000	4,000	4,000
School district appropriations	11 162	4,000	4,000
Fees, concessions, dues	11,163	6,500	6,500
Reimbursements from wellness center	2,500	30,000	30,000
Donations	3,700	0	0
Miscellaneous			
Does misc. exceeds 10%	†		
Interest on Idle Funds	†		
Total Receipts	21,363	44,500	44,500
Resources Available	75,626	110,138	96,344
Expenditures:	75,020	110,120	, , , , , , , , , , , , , , , , , , , ,
Payroll	2,762	25,000	25,000
Program expense	3,719	6,594	6,594
Equipment and supplies	1,856	20,000	20,000
Insurance	1,651	6,700	6,700
	1,001	0,700	0,700
	†		
	†		
	†		
	+		
	†		
	†		
Miscellaneous	†		
Does misc. exceeds 10%	†		
Total Expenditures	9,988	58,294	58,294
Unencumbered Cash Balance	65,638	51,844	38,050
Oncheumberen Cash Dalance	05,050	21,077	30,030

No assurance is provided.			

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Attica Rec Commission

will meet on at at Attica City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Attica City Office and will be available at this meeting.

SUPPORTING COUNTIES

Harper (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

	Prior Year	Current Year	Proposed Budget		
	Actual	Estimated	Year		
Fund	2024	2025	2026		
General	9,988	58,294	58,294		
Totals	9,988	58,294	58,294		
Lease Purchases:	<u>2022</u>	<u>2023</u>	<u>2024</u>		
July 1,	0	0	0		
		_			
	Revenue Neutral Rate as	3.903			
	Total Proposed Estimated Tax Rate				
Angie Alex	ander	_			
Recreation Commis	ssion Secretary				

No assurance is provided.

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