2026

NOTICE OF BUDGET HEARING

The governing body of

<u>Harper</u>

will meet on September 8, 2025 at 6:30 p.m. at City Hall 201 W. Main St. Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 201 W. Main St. Harper, KS 67058 and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General Debt Service Library Airport Police & Fire Equipment Employee Benefits Special Highway Special Parks & Recreation Equipment Reserve Fire Equipment Reserve Street Reserve	Expenditures 1,083,062 61,851 60,950 31,081 22,690 189,761	Actual Tax Rate * 51.558 4.818 5.827 2.147 17.624	Expenditures 1,062,982 88,451 72,750 16,500 29,209 202,817	Actual Tax Rate * 43.554 3.453 5.461 2.266	Budget Authority for Expenditures 1,128,348 159,113 73,250 45,022	Amount of 2025 Ad Valorem Tax 575,624 22,482 68,288	Proposed Estimated Tax Rate* 46.571 1.819 5.525
General Debt Service Library Airport Police & Fire Equipment Employee Benefits Special Highway Special Parks & Recreation Equipment Reserve Fire Equipment Reserve	1,083,062 61,851 60,950 31,081 22,690	51.558 4.818 5.827	1,062,982 88,451 72,750 16,500 29,209	43.554 3.453 5.461 2.266	for Expenditures 1,128,348 159,113 73,250 45,022	Ad Valorem Tax 575,624 22,482 68,288	Tax Rate* 46.571 1.819
General Debt Service Library Airport Police & Fire Equipment Employee Benefits Special Highway Special Parks & Recreation Equipment Reserve Fire Equipment Reserve	1,083,062 61,851 60,950 31,081 22,690	51.558 4.818 5.827	1,062,982 88,451 72,750 16,500 29,209	43.554 3.453 5.461 2.266	1,128,348 159,113 73,250 45,022	575,624 22,482 68,288	46.571 1.819
Debt Service Library Airport Police & Fire Equipment Employee Benefits Special Highway Special Parks & Recreation Equipment Reserve Fire Equipment Reserve	61,851 60,950 31,081 22,690	4.818 5.827 2.147	88,451 72,750 16,500 29,209	3.453 5.461 2.266	159,113 73,250 45,022	22,482 68,288	1.819
Library Airport Police & Fire Equipment Employee Benefits Special Highway Special Parks & Recreation Equipment Reserve Fire Equipment Reserve	60,950 31,081 22,690	5.827 2.147	72,750 16,500 29,209	5.461 2.266	73,250 45,022	68,288	
Airport Police & Fire Equipment Employee Benefits Special Highway Special Parks & Recreation Equipment Reserve Fire Equipment Reserve	31,081 22,690	2.147	16,500 29,209	2.266	45,022		
Police & Fire Equipment Employee Benefits Special Highway Special Parks & Recreation Equipment Reserve Fire Equipment Reserve	22,690		29,209				0.000
Special Highway Special Parks & Recreation Equipment Reserve Fire Equipment Reserve					31,209	29,216	2.364
Special Highway Special Parks & Recreation Equipment Reserve Fire Equipment Reserve	189,701	17.024	202,817	16.108	216,286	179,363	14.512
Special Parks & Recreation Equipment Reserve Fire Equipment Reserve				10.100	210,200	177,303	14.312
Special Parks & Recreation Equipment Reserve Fire Equipment Reserve	1						
Special Parks & Recreation Equipment Reserve Fire Equipment Reserve							
Equipment Reserve Fire Equipment Reserve	41,863		366,800		78,808		
Fire Equipment Reserve					41,351		
	472,863		363,523		437,983		
Street Reserve	14,973		600,000		177,777		
			55,000		83,254		
Capital Improvement Progra	36,925		11,457		60,958		
Economic Incentive	17,960		305,100		155,758		
Transient Guest Tax	27,964		42,500		92,475		
Infrastructure Sales Tax	222,673		307,735		368,702		
Street/Infrastructure Sales T Cobblestone CID	238,723 66,817		1,377,679		786,816 65,695		
Coorestone CID	00,017				05,075		
Water Utility	619,237		717,932		761,172		
Sewer Utility	279,625		313,419		334,148		
Water Reserve	103,180		173,750		224,078		
Sewer Reserve	7,500		53,750		561,674		
Non-Budgeted Funds-A	40,427						
Non-Budgeted Funds-B	3,771						
Non-Budgeted Funds-C	13,788						
Totals for City	3,657,684	81.974	6,161,354	70.842	5,883,877 (excluding Recreation	874,974	70.791 71.871
Recreation	41,700	3.310	42,984	3.270	62,800	61,513	4.977
Totals Includes Recreation	3,699,384	85.284	6,204,338	74.112	5,946,677	936,487	75.768
Less: Transfers	368,367	03.204	599,138	/4.112	3,946,677	730,46/	13.108
Net Expenditure	3,331,017	-	5,605,200		5,573,789		
Total Tax Levied	864,328	-	888,311		XXXXXXXXXXXXXXXX		
Assessed	804,328	}	000,311		AAAAAAAAXXXXXXXXXXXX		
Valuation	10,544,290		12,539,513		12,360,056		
Outstanding Indebtedness,							
January 1,	2023		<u>2024</u>		2025		
G.O. Bonds	2,925,200	ſ	2,595,700		3,260,000		
Revenue Bonds	0	ŀ	0		0		
Other	٠ .				0	I	

January 1,	2023
G.O. Bonds	2,925,200
Revenue Bonds	0
Other	22,001
Lease Purchase Principal	0
Total	2,947,201

<u>2024</u>
2,595,700
0
14,741
0
2,610,441

<u>2025</u>	
3,260,000	
0	
0	
0	
3,260,000	

Tiffany M. Cooperrider

City Official Title: City Administrator/Clerk

^{*}Tax rates are expressed in mills

^{**}Revenue Neutral Rate as defined by KSA 79-2988