

2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of  
**Harper Recreation Commission**  
will meet on September 10, 2025 at 6:30 p.m. at City Hall 201 W. Main St. Harper, KS 67058 for the hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	51,501	62,717	81,534
Capital Improvement	10,090	32,313	56,494
Totals	61,591	95,030	138,028

Lease Purchases:	<u>2023</u>	<u>2024</u>	<u>2025</u>
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	3.317
Total Proposed Estimated Tax Rate	5.000

Ashely Hostetler  
Recreation Commission Secretary