NOTICE OF BUDGET HEARING

The governing body of

City of Norwich

will meet on August 4, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	ſ	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
General 357,239 69.874 315,841 65.050 565,900 201,563 61.934 Debt Service	FUND	Expenditures		Expenditures			1	Estimated
Debt Service								
Library 20,131 3.928 19,956 3.923 3.0442 12,784 3.928					20100			
Employee Benefits 37,680 11.367 40.820 11.508 49,397 36,994 11.367		20 131	3 978	19 956	3 923	30 442	12.784	3.928
Special Highway 20,705 18,569 80,571								
Fire 77,066	Employee Beliefits	37,000	11.507	40,020	11.500	17,5071		
Fire 77,066								
Fire 77,066								
Recreation Commission S1,000 90,000 88,172	Special Highway							
Emergency Medical Service	Fire	77,066						
Water Utility	Recreation Commission	81,000						
Sewer Utility 52,526 54,706 81,182	Emergency Medical Service	215,177		- 215,786				
Sewer Utility 52,526 54,706 81,182		173,338		173,119		213,680		
VIN Inspection		52,526		54,706		81,182		
Non-Budgeted Funds-A 92,040		:			***	6,000		
Non-Budgeted Funds-A 92,040								
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Non-Budgeted Funds-A 92,040								
Non-Budgeted Funds-A 92,040 992,062 80.481 1,495,498 251,341 77.225								
Non-Budgeted Funds-A 92,040 992,062 80.481 1,495,498 251,341 77.225								
Totals 1,126,902 85.169 992,062 80.481 1,495,498 251,341 77.226 Revenue Neutral Rate** 77.230 Less: Transfers 30,000 36,000 30,000 Net Expenditure 1,096,902 956,062 1,465,498 Total Tax Levied 251,342 251,341 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Non Budgeted Funds-A							
Totals	Non-Budgeted Funds-A							
Revenue Neutral Rate ** 77.236	Totals		85 160	992.062	80.481	1 495 498	251 341	77 229
Less: Transfers 30,000 36,000 30,000 Net Expenditure 1,096,902 956,062 1,465,498 Total Tax Levied 251,342 251,341 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Totals		65.107	772,002	1 00.701			
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Total Tax Levied 251,342 251,341 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ł				1			
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total Total 2,951,108 3,122,971 3,254,505 3,122,971 3,254,505 3,224,505 3,224,505 3,224,505 0 0 0 0 0 0 0 0 0 0 0 1 10 172,585 1,098,397	,							
Valuation 2,951,108 3,122,971 3,254,505 Outstanding Indebtedness, January 1, 2023 2024 2025 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 Other 1,058,497 992,857 925,812 Lease Purchase Principal 217,610 185,761 172,585 Total 1,276,107 1,178,618 1,098,397		231,342		251,341		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness, January 1, 2023 2024 2025 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 Other 1,058,497 992,857 925,812 Lease Purchase Principal 217,610 185,761 172,585 Total 1,276,107 1,178,618 1,098,397		0.051.00		2 102 071		2 254 505		
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G.O. Bonds 0 0 Revenue Bonds 0 0 Other 1,058,497 992,857 Lease Purchase Principal 217,610 185,761 172,585 Total 1,276,107 1,178,618 1,098,397				2024		2025		
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Other 1,058,497 992,857 925,812 Lease Purchase Principal 217,610 185,761 172,585 Total 1,276,107 1,178,618 1,098,397							į	
Lease Purchase Principal 217,610 185,761 172,585 Total 1,276,107 1,178,618 1,098,397	3			1				
Total 1,276,107 1,178,618 1,098,397								
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				1,178,618	ļ	1,098,397		

*Tax rates are expressed in mills

^{**} Revenue Neutral Rate as defined by KSA 79-2988

Carol Poe	
Official Title:	City Clerk