

2026

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Norwich**  
will meet on August 4, 2025 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	357,239	69.874	315,841	65.050	565,900	201,563	61.934
Debt Service							
Library	20,131	3.928	19,956	3.923	30,442	12,784	3.928
Employee Benefits	37,680	11.367	40,820	11.508	49,397	36,994	11.367
Special Highway	20,705		18,569		80,571		
Fire	77,066		63,265		105,178		
Recreation Commission	81,000		90,000		88,172		
Emergency Medical Service	215,177		215,786		274,976		
Water Utility	173,338		173,119		213,680		
Sewer Utility	52,526		54,706		81,182		
VIN Inspection					6,000		
Non-Budgeted Funds-A	92,040						
Totals	1,126,902	85.169	992,062	80.481	1,495,498	251,341	77.229
Revenue Neutral Rate**							77.230
Less: Transfers	30,000		36,000		30,000		
Net Expenditure	1,096,902		956,062		1,465,498		
Total Tax Levied	251,342		251,341		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,951,108		3,122,971		3,254,505		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	1,058,497		992,857		925,812		
Lease Purchase Principal	217,610		185,761		172,585		
Total	1,276,107		1,178,618		1,098,397		

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Carol Poe**  
Official Title: City Clerk