

KINGMAN COUNTY

NOTICE OF BUDGET HEARING

The governing body of
KINGMAN COUNTY

will meet on Monday, August 11, 2025 at 10:00 am at BOCC Meeting Room, Kingman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Treasurer Office, Kingman County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,499,421	25.444	6,337,795	32.046	7,294,575	2,536,867	20.901
Debt Service	372,060	2.650	367,300	2.890	4,525,000	303,185	2.498
Road & Bridge	1,875,043	12.430	2,046,850	10.259	2,123,900	1,507,272	12.418
Special Bridge	168,089	0.861	242,400	0.003	425,000	437,939	3.608
Public Health	290,137	0.008	293,650	0.256	355,750	220,063	1.813
Expo Center	117,752	0.561	137,250	0.508	151,400	53,144	0.438
Appraiser	183,432	1.311	218,175	1.538	243,375	194,510	1.603
Noxious Weed	78,594	0.653	128,250	0.003	107,400		
Employee Benefits	2,082,086	19.165	2,349,500	17.931	2,720,100	2,167,263	17.856
Ambulance	293,632	2.366	97,230	0.051	636		
KS Fights Addiction					28,000		
Special Alcohol & Drug P	6,166		7,000		6,000		
Special Parks & Recreatio							
Drug Stamp Tax					1,500		
Solid Waste	131,779		140,000		154,200		
911 Communications	100,061		44,221		150,800		
Rainy Day Reserve					1,500,000		
Non-Budgeted Funds-A	1,668,223						
Non-Budgeted Funds-B	1,308,371						
Non-Budgeted Funds-C	113,717						
Totals	14,288,563	65.449	12,409,621	65.485	19,787,636	7,420,243	61.135
Revenue Neutral Rate **							61.196
Less: Transfers	3,149,657		877,230		1,268,136		
Net Expenditure	11,138,906		11,532,391		18,519,500		
Total Tax Levied	8,024,459		7,443,432		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	122,932,435		113,661,856		121,376,260		

Outstanding Indebtedness,

	2023	2024	2025
January 1,			
G.O. Bonds	6,975,000	6,745,000	6,505,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	7,312	165,744	237,758
Total	6,982,312	6,910,744	6,742,758

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Carol Noblit
County Clerk