

**NOTICE OF BUDGET HEARING**

The governing body of  
**#1 TOWNSHIP**  
**HARPER COUNTY**

will meet on August 14, 2025 at 7:00 P.M. at Attica Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Attica Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,743	1.819	40,451	2.249	54,157	39,186	1.784
Fire Protection	45,808	5.108	181,128	6.643	219,905	93,555	5.052
Fire Equipment							
CD & Fire Savings							
Totals	105,551	6.927	221,579	8.892	274,062	132,741	6.836
Funds Supported by Township Only - Revenue Neutral Rate**							5.052
Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							1.784
Less: Transfers	0		0		0		
Net Expenditure	105,551		221,579		274,062		
Total Tax Levied	123,488		121,443		XXXXXXXXXXXXXX		
Total Assessed Valuation	22,381,330		15,828,703		21,962,421		
Township Assessed Valuation Only					18,518,213		

**Outstanding Indebtedness,**

Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Bruce Warren  
President

